

## Fiscal Year Budget / Expenditures

Fiscal Year: 25 Fund: ESA

Budget Unit	Account Code - Title	Fiscal Year Budget
1281117002701200	61110 CERT SALARY	8,000.00
1281151102601200	61110 CERT SALARY	13,000.00
1281151102701200	61110 CERT SALARY	6,500.00
1281156002601200	61110 CERT SALARY	25,000.00
1281157002601200	61110 CERT SALARY	28,794.50
1281212202703100	61110 CERT SALARY	27,778.00
1281223002700100	61110 CERT SALARY	31,000.00
2281117002701200	62260 CERT MEDICARE	116.00
2281117002701200	62210 CERT SOC SEC	496.00
2281117002701200	62310 CERT TCH RET-CONT	1,200.00
2281151102601200	62260 CERT MEDICARE	188.50
2281151102601200	62210 CERT SOC SEC	806.00
2281151102601200	62310 CERT TCH RET-CONT	1,950.00
2281151102701200	62260 CERT MEDICARE	94.25
2281151102701200	62210 CERT SOC SEC	403.00
2281151102701200	62310 CERT TCH RET-CONT	975.00
2281156002600300	62270 CLS MEDICARE	125.21
2281156002600300	62220 CLS SOC SEC	535.37
2281156002600300	62320 CLS TCH RET - CONT	1,295.25
2281156002600300	61120 CLS SALARY	8,635.00
2281156002601200	62711 CRT PREMIUM ASSISTNCE EBD	40.56
2281156002601200	62260 CERT MEDICARE	362.50
2281156002601200	62710 CERT HEALTH BENEFITS	1,407.00
2281156002601200	62210 CERT SOC SEC	1,550.00
2281156002601200	62310 CERT TCH RET-CONT	3,750.00
2281157002601200	62711 CRT PREMIUM ASSISTNCE EBD	96.12
2281157002601200	62260 CERT MEDICARE	417.52
2281157002601200	62710 CERT HEALTH BENEFITS	1,407.00
2281157002601200	62210 CERT SOC SEC	1,785.26
2281157002601200	62310 CERT TCH RET-CONT	4,319.18
2281212202703100	62260 CERT MEDICARE	402.78
2281212202703100	62210 CERT SOC SEC	1,722.24
2281212202703100	62310 CERT TCH RET-CONT	4,166.70
2281213402603100	62721 CLS PREMIUM ASSISTNCE EBD	96.12
2281213402603100	62270 CLS MEDICARE	362.50
2281213402603100	62720 CLS HEALTH BENEFITS	1,407.00
2281213402603100	62220 CLS SOC SEC	1,550.00
2281213402603100	62320 CLS TCH RET - CONT	3,750.00
2281213402603100	61120 CLS SALARY	25,000.00
2281213402703100	62721 CLS PREMIUM ASSISTNCE EBD	96.12
2281213402703100	62270 CLS MEDICARE	362.50
2281213402703100	62720 CLS HEALTH BENEFITS	1,407.00
2281213402703100	62220 CLS SOC SEC	1,550.00
2281213402703100	62320 CLS TCH RET - CONT	3,750.00
2281213402703100	61120 CLS SALARY	25,000.00
2281221002601200	66100 GEN SUPPLIES	3,000.00
2281221002701200	66100 GEN SUPPLIES	8,500.00
2281223002700100	62711 CRT PREMIUM ASSISTNCE EBD	223.05
2281223002700100	62260 CERT MEDICARE	449.50
2281223002700100	62710 CERT HEALTH BENEFITS	1,744.68
2281223002700100	62210 CERT SOC SEC	1,922.00
2281223002700100	62310 CERT TCH RET-CONT	4,650.00
2281266100003100	63480 SECURITY	56,187.28
2281520000001700	69310 TO SALARY FUND	140,072.50
		459,399.19